

Gross Receipts to Treasury

PRELIMINARY

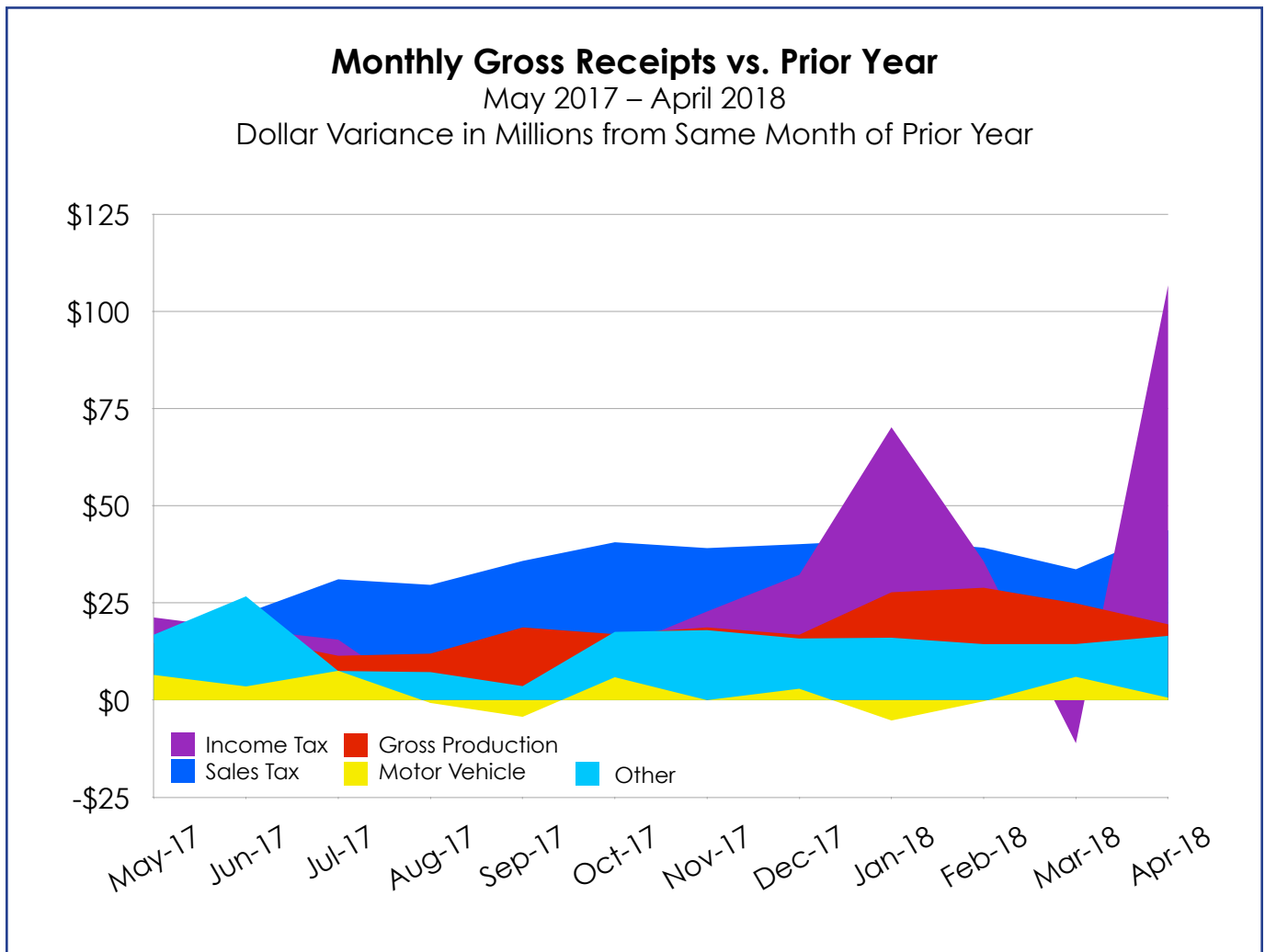
MONTHLY COMPARISON

(In \$ millions)	April-17	April-18	Variance From Prior Year	
			\$	%
Income Tax	602.5	709.1	106.7	17.7%
Gross Production	41.2	60.7	19.5	47.4%
Sales Tax (1)	366.9	410.6	43.7	11.9%
Motor Vehicle	62.2	62.8	0.6	1.0%
Other Sources (2)	143.9	160.4	16.5	11.5%
TOTAL REVENUE	1,216.5	1,403.5	187.0	15.4%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



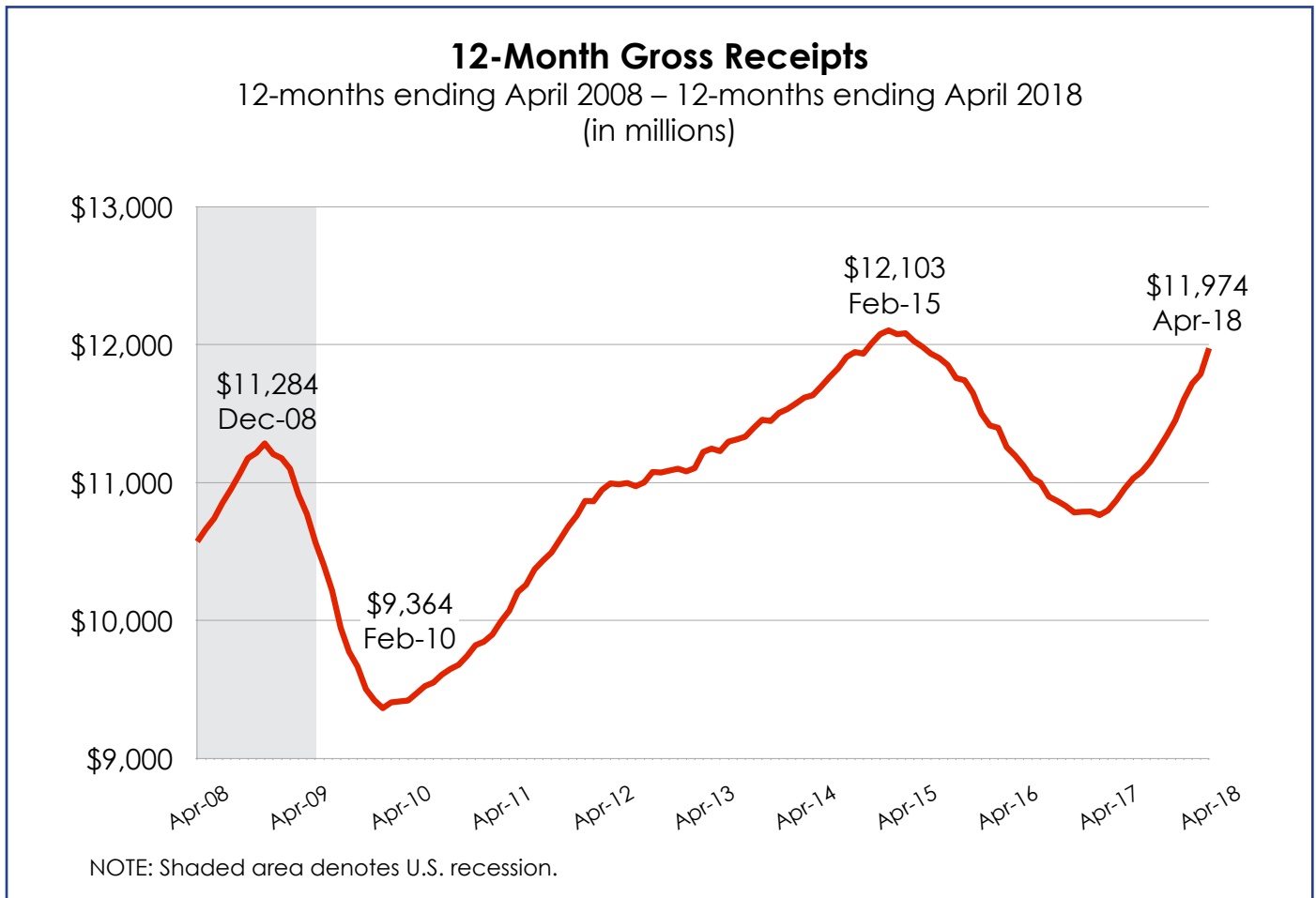
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 17 - Apr 18		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	May 16 - Apr 17	May 17 - Apr 18	\$	%
Income Tax	3,885.6	4,228.2	342.6	8.8%
Gross Production	411.9	638.2	226.3	55.0%
Sales Tax (1)	4,183.0	4,592.6	409.6	9.8%
Motor Vehicle	743.6	766.0	22.4	3.0%
Other Sources (2)	1,574.0	1,748.6	174.6	11.1%
TOTAL REVENUE	10,798.1	11,973.7	1,175.6	10.9%

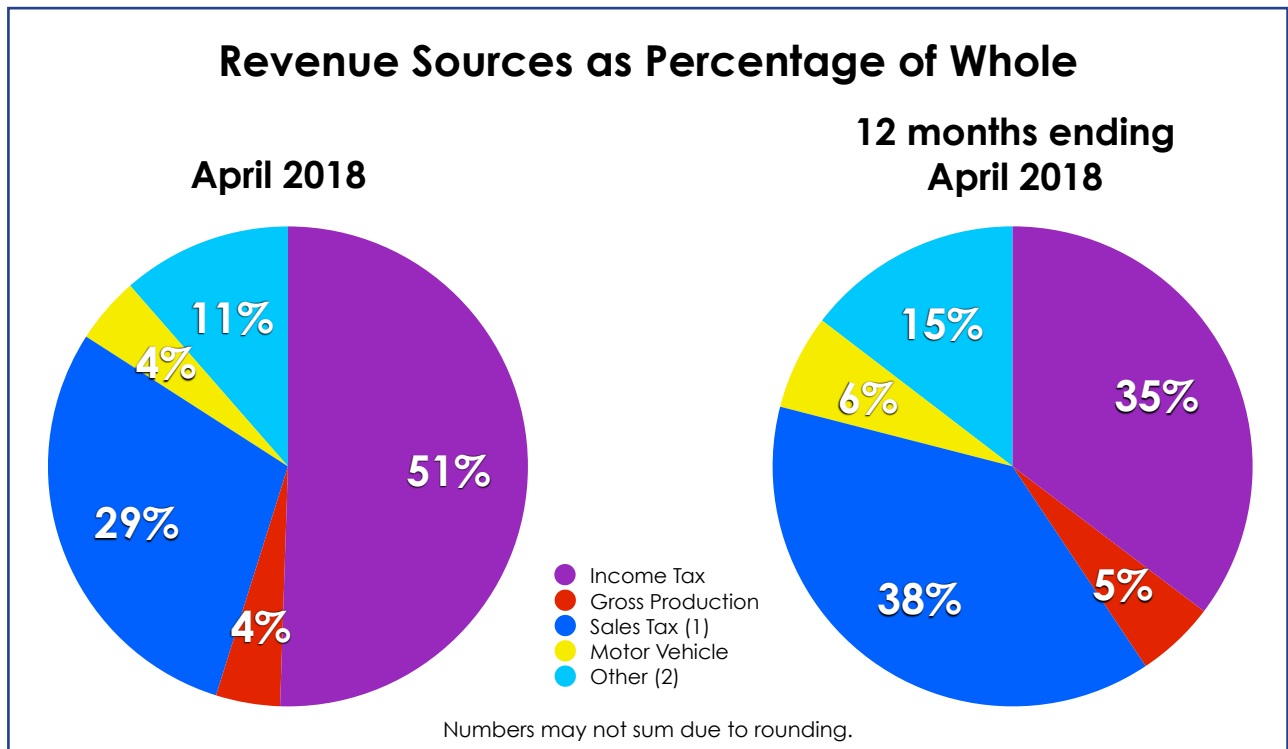
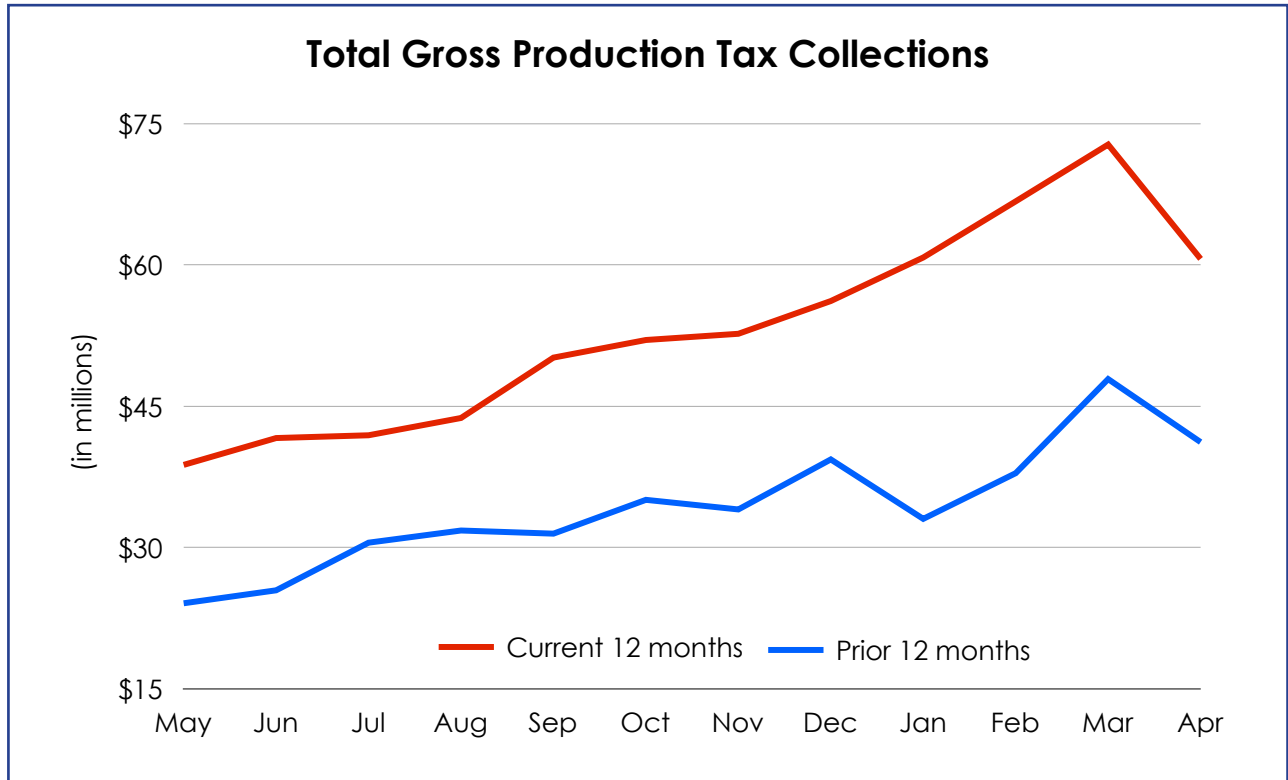
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